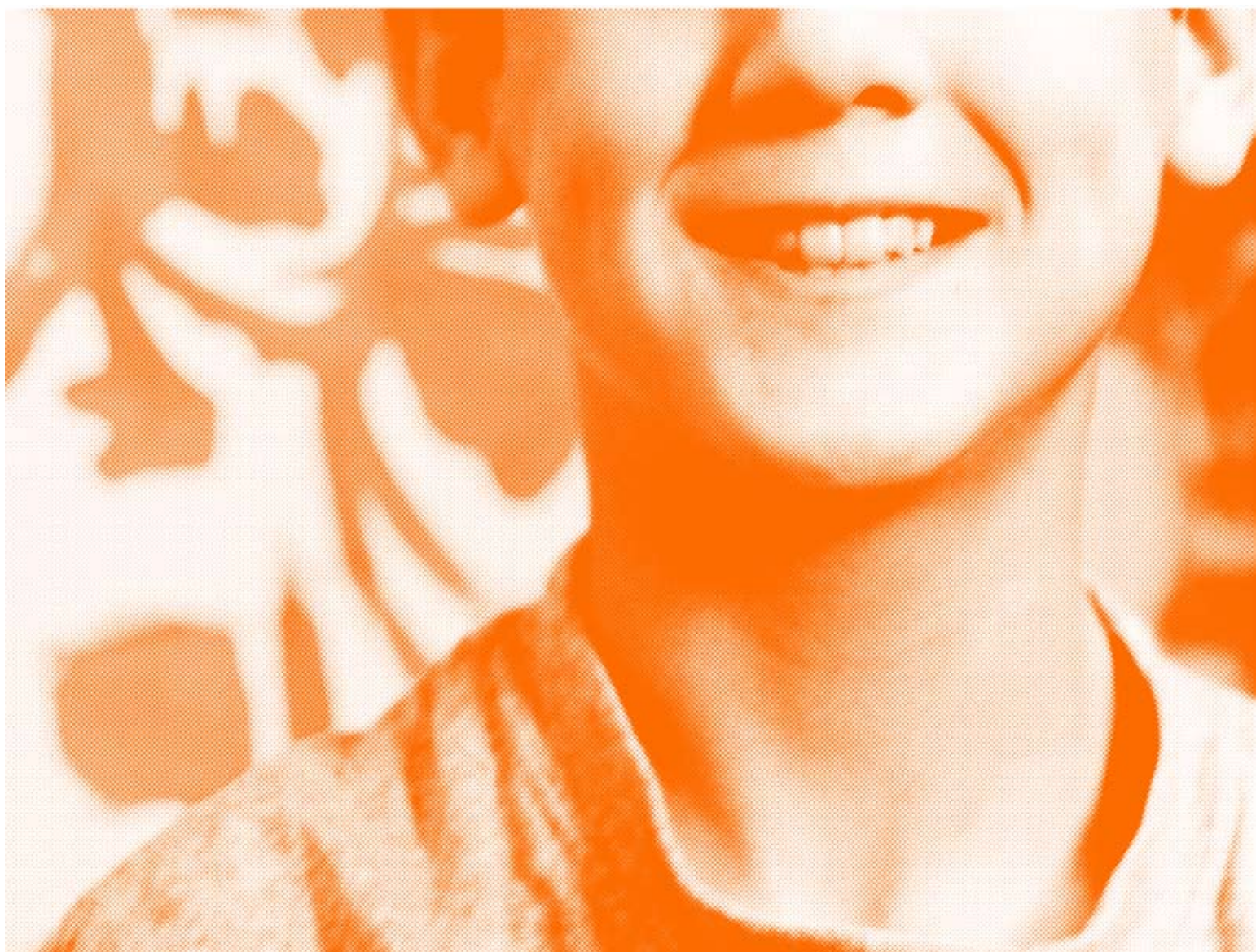


denver children's home
2008 ANNUAL REPORT

THERE'S STILL WORK TO BE DONE



The mission of Denver Children's Home is to provide a therapeutic, safe place for emotionally distressed children, adolescents and their families to heal and grow.



Dear Friends,

Imagine a country where four children die everyday due to abuse and neglect. Three out of four of those children are under the age of four. Imagine a state where 9,000 cases of abuse are substantiated a year. 80% of those children are abused by a parent or caregiver whom they depended upon for protection. Imagine a state that witnessed a 73% increase in children living below the poverty line from 2000-2006. Imagine a place where youth are scared and forgotten. This is America, this is Colorado, and this is Denver.

For 132 years, Denver Children's Home has been dedicated to protecting and caring for the children of Colorado. Our comprehensive array of trauma-informed services provides the highest quality of care to abused, neglected, and traumatized children with severe mental health problems. Denver Children's Home's continuum of care is unmatched. We would like to share some of our ongoing efforts with you.

1. We have mobilized over 60 community partners to form the East Denver Collaborative to improve the quality of life for children in our community.
2. Our Intensive In-Home Therapy program provides trained and licensed professionals to help stabilize fractured families to ensure their success.
3. The Day Treatment program offers a combination of on-site schooling and therapy for children who have been struggling and failing in the public school system to ensure their success in school and at home.
4. Denver Children's Home's Bansbach Academy is an onsite, fully accredited school where education professionals work closely with students, parents and Denver Public Schools to guarantee our school program complements and supports the student's learning needs and goals.
5. The Residential Treatment program provides 24-hour trauma-informed treatment for children in crisis and youth with serious psychiatric disorders and intractable behavioral problems.
6. Discovery Home offers transitional housing for older youth with no viable family and helps them move toward accepting responsibilities of adulthood – learning life skills, attending high school, finding employment, enrolling in college, and ultimately becoming self-sufficient.
7. Denver Children's Home's newest program, Community Alternatives Program (CAP), assists Department of Youth Correction offenders in obtaining the various skills and services that each youth needs to prevent re-offending and make sustainable, long-term changes in their lives.

We continue to lead Denver in supporting the needs of children in our state legislature as well as in their own homes and community. Denver Children's Home was established when our state was being formed in 1876 – a state where the founders understood we are only as strong as our next generation.

Each day at Denver Children's Home we commit ourselves to creating a safe place for children and families to heal and grow. We strive to improve the lives of those less fortunate in and outside of our walls. Denver Children's Home shines a light on the children who live in the darkness of our society.

Can you imagine what it would be like if Denver Children's Home cease to exist in our generation? You are the voices for those who have been silenced. You are the resources for those who lack them. You have the capacity to change the world for our children. Thank you for your continuing support and commitment to Colorado's children.

Jerry B. Yager, Psy.D.

Executive Director

Norman G. Benedict

2009 President, Board of Directors

MAKING AN IMPACT

Through our 6 core programs,
Denver Children's Home
served over 5,000 children
and families in 2008.

PAYING IT FORWARD

In April 2008, Mayor John Hickenlooper joined Denver Children's Home (DCH) and Oprah's Big Give contestants Stephen Paletta and Eric Klein on the Wolf Family Foundation field to celebrate the accomplishments of Denver Children's Home and their efforts to "Pay It Forward".

Over 150 Denver Children's Home kids, staff, and supporters feasted on a delicious BBQ picnic while listening to Jamie Laurie, lead lyricist for Flobots, and DCH kids share their musical talents with the crowd. Stephen, Oprah's Big Give winner, shared his deep adoration for the work of Denver Children's Home and his experience working with the community of Denver during the taping of Oprah's Big Give. "You are an amazing community. You have continued to step up for Denver Children's Home and we were honored to see it in person! Your support continues to be necessary today!" Mayor Hickenlooper reiterated these sentiments, "Denver Children's Home is a leader in the care of children. Our support of this organization is crucial to the future of our community."

During Oprah's Big Give, Stephen and Eric gave Denver Children's Home two 2007 Ford Edges. Denver Children's Home maximized that gift by trading in those cars for a passenger van for transportation needed at DCH, a pickup truck for helping to maintain the 107-year old building, and a Ford Taurus. Dr. Jerry Yager, Executive Director, addressed the crowd, "In the spirit of Oprah's Big Give, Denver Children's Home is 'Paying It Forward' by giving away a car to a local family in need. We believe it is as important to get as to give and teaching the children of Denver Children's Home that valuable lesson is important."

Dr. Rebecca Hea, Associate Executive Director, introduced Dorris Ursery Hobson as the backbone of that family in need. After taking in her twin nephews, Dorris has struggled for work, food, and especially transportation. In addition to the car, Denver Children's Home presented Dorris and her family the remaining amount from the trade of the Ford Edges – a check for \$1,500. "I was ashamed to have to come to Denver Children's Home for help, but I know what a blessing they have been. Thank you. Thank you so much."



COMMUNITY SERVICE AWARD

HONORS BOARD MEMBER

Carl Polhemus joined the Board of Directors of Denver Children's Home (DCH) in 1998. He quickly embraced our mission and began positively impacting Denver Children's Home with his leadership and financial support. Carl has been a dedicated volunteer, advocate, and fundraiser for Denver Children's Home for over 10 years. As a strong leader for our organization, he has directed fellow board members and enhanced the effectiveness of our executive staff members.

Due to his long-standing commitment, dedication, and invaluable impact, Northwestern Mutual Foundation honored Carl Polhemus by awarding him the 2008 Community Service Award and contributed \$10,000 to Denver Children's Home in his honor.

"Carl truly deserves this honor. As one of the most involved and giving members of our Board, Carl has guided this organization and remained steadfast in his commitment to the children," offered Jerry Yager, DCH Executive Director.

Carl's insight and vision have helped steer the direction of Denver Children's Home. He is part of the fabric of our Home and a positive, supportive, and consistent benefactor of DCH. Congratulations Carl and from all of us, thank you!

Our community outreach program, East Denver Collaborative, served over 1,000 families in 2008, double what was served in 2007

TODAY'S CHILDREN WILL FORM TOMORROW'S COMMUNITY

“Transitions, of any kind, can be a time of great stress. Working collaboratively with the Department of Youth Corrections through this program, we have a great opportunity to increase these youth’s potential for success and that’s what we’re all about.”

— Dr. Jerry Yager, DCH Executive Director

NEWEST ADDITION TO DCH

In an effort to provide the much needed services for clients transitioning back into their community from the Department of Youth Corrections (DYC), Denver Children’s Home opened the Transition/Tracking program to provide Department of Youth Corrections clients the various skills and services that each youth needs to prevent future offenses and make sustainable, long term changes in their lives. Secondly, the Restorative Justice Program provides DYC clients the opportunity to take responsibility for their actions and be accountable to those impacted by their behaviors; giving victims a voice in the process. This is accomplished through victim/offender mediation, including mediations of non-violent crimes and dialogues for violent crimes, and parent/teen mediations.

By opening this program, Denver Children’s Home is continuing to respond to the needs of our community by offering these invaluable services and successfully transitioning children back into their community as well as providing education and support. This program greatly compliments the services provided through DCH and our East Denver Collaborative (EDC), a partnership of over 60 agencies focused on strengthening families and communities. Wrapping these critical services around children and families in this stressful time can truly help ensure their success as community members, and even more importantly, as a family unit.

“Transitions, of any kind, can be a time of great stress. Working collaboratively with the Department of Youth Corrections through this program, we have a great opportunity to increase these youth’s potential for success and that’s what we’re all about,” explained Dr. Jerry Yager, DCH Executive Director.

COLORADO HISTORICAL SOCIETY GIVES BIG

Although our 107 year-old building has received quite a few face lifts recently, one glaringly distressed area is our roof. Thankfully, we are pleased to be the recipients of a \$165,000 grant awarded by the State Historical Fund of the Colorado Historical Society.

This project will rehabilitate the attic story of Denver Children’s Home, which is the first critical step toward restoration and rehabilitation of the entire building. The building is listed on the National Register of Historic Places and has continuously served neglected and abused children since opening its doors 132 years ago.

This generous funding from the State Historical Fund helps DCH continue to provide a safe environment for Colorado’s abused, neglected, and traumatized children. Under this roof, DCH is changing the future, one child at a time. The State Historical Fund’s support is critically important to the future of Denver Children’s Home and our impact in the lives of children and their families.

DESPERATE TIMES

The bank repossessed my car, my electricity has been shut off, and the landlord has left his fifth message demanding rent. My son doesn’t have pajamas or a winter jacket, I can’t find work, and we have nothing to eat. I’m supposed to be able help my son with his homework when I can’t even figure out where we are going to live or what we are going to eat?

Maybe this is not a situation you’ve ever found yourself in but it’s an all too familiar scenario for numerous Denver families. Almost twice as many Colorado children are living in poverty as in 2000, making the state’s population of impoverished kids the fastest growing in the nation according to a Colorado Children’s Campaign report. The Denver Post reported the number of impoverished black children jumped 116% in six years. Among white children, there was about a 50% increase, and the number of Latino children living in poverty jumped 88% in that same period.

Denver Children’s Home’s Intensive In-Home Therapy program is a unique option for families in distress. Denver Children’s Home created the Intensive In-Home Therapy Program in an effort to provide wrap-around services to children and their families in order to ensure their success. Built on the principles of the Family-to-Family Initiative led by Denver Department of Human Services, the Intensive In-Home Therapy program provides a wide array of services to families with the goal of keeping families together. Children receiving services through this program are at imminent risk for out-of-home placement due to various factors including emotional or behavioral problems, developmental delays, substance abuse issues, domestic violence issues, etc.

Denver Children’s Home’s team of therapists, counselors, psychologists and psychiatrists provide a broad base of safety net services to help families manage stressful situations. If not attended to, many of these situations can be detrimental or even become dangerous to children.

“We get to help these families at their most desperate time. They can’t be expected to be a stable, healthy family unit without basic needs like shelter, food, and most importantly, the knowledge, skills, and access to community resources such as food banks, clothing, and job and parenting training. They need us and we can make a difference,” offered Megan Vogels, Intensive In-Home Therapy Clinical Supervisor.

The growing trend of referrals to this program has grown exponentially over the past year due to Denver County’s focus on community-based services for families in need. The number of families served has doubled every year from 2006 to 2008.

“They need us and we can make a difference.”

CREATING A COMMUNITY THAT CARES

Each year, over 9,000 children in Colorado are abused or neglected. Many also suffer additional adverse childhood experiences such as poverty, exposure to drug abuse, domestic violence or the loss of a parent. Without developmentally appropriate treatment, abused and traumatized children suffer from severe anger and depression, have difficulty forming healthy friendships, are at increased risk for dropping out of school, can become addicted to drugs and alcohol, often turn to crime—70% of youth in juvenile court have a history of abuse or neglect, and frequently become violent and abusive themselves—being abused as a child increases the likelihood of arrest as an adult for a violent crime by 30 percent.

Denver Children’s Home’s goal is to provide a system that cares for abused, neglected, and traumatized children. And not just a system that cares but a system that can make a difference. Those who care for these children whether it be in foster care or residential treatment settings need to be skilled in the best methods and practices. To that end, Denver Children’s Home (DCH) has partnered with Mile High United Way, Denver Children’s Advocacy Center (DCAC), Mount Saint Vincent’s Home, Catholic Charities, and world-renowned brain development specialist, Dr. Bruce Perry of the ChildTrauma Academy to implement his method called the Neuro-Sequential Model of Therapeutics (NMT).

NMT is a developmentally-informed, biologically-respectful approach to working with at-risk children. This clinical approach helps professionals determine the strengths and vulnerabilities of a given child and his or her family, and creates individualized intervention, enrichment and educational plans. NMT focuses on adjusting the intervention according to the child’s level of brain development at the time of the abuse or trauma. The “sequential” model essentially helps to rebuild, step-by-step, the child’s neurological responses that were damaged by trauma.

A child’s brain development is profoundly influenced by his or her experience. Adverse experiences such as abuse, neglect or exposure to violence can shape the organization of the brain which, in turn, influences the capacity of the brain to help a child think, act, behave and feel. Therefore, depending upon the specific time in development that the traumatic event takes place a range of problems can arise. Understanding the origins of these problems and how they can be addressed is one of the major challenges for clinicians working with maltreated and traumatized children.

To begin, the Lavonne’s Children program of Mile High United Way has raised funds to provide an intensive, yet cost effective, training for direct care workers and foster parents. Over the course of a 2-day training, Dr. Bruce Perry will educate several agencies in his Neuro-Sequential Model of Therapeutics. With continued support from Dr. Perry during on-site visits, a full year of continued case-based trainings, and online discussions with other practicing staff around the country, this program will provide the knowledge and skills necessary to begin transforming the way abused and neglected children are treated in Colorado.

We look forward to utilizing this model training program to improve outcomes in the child welfare system of Colorado.

EVENTS

GALAS, GOLF AND GUMBO

In 2008, the Denver community rallied in support of the Denver Children's Home through numerous special events. The year started off with the Krewe de Colorado's Mardi Gras Ball. Although it was their last, it was their best. From the bottom of our hearts, thank you for raising over \$148,000 since 1999 for our kids.

In June, 124 golfers teed off at the 13th annual Mike Betts Memorial Golf Tournament. And September hosted our 6th Annual Far Out Festa which proved to be our best Gala ever raising over \$150,000 for Denver Children's Home's children!

Other successful events contributing to our mission included golf tournaments held by CoreNet and the Spirit of Hope Church, a gumbo cook-off by the LSU Alumni, the 4th Annual Wash Park Bike Pub Crawl, and Skate for the Cause by Continuum Skate Shop.

Our sincere gratitude to everyone who supported DCH by volunteering, attending, or sponsoring these events!

GOLF SPONSORS

Betts Family
Great West Healthcare
Wells Fargo
KPMG

Corporate Sponsors:
EnCana
The Anschutz Corporation
EKS&H
Midtown Dental
Northern Trust
Max Construction
Provident Construction
Forest City Stapleton
Northwestern Mutual
Untied Western Bank.

GALA SPONSORS

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Colorado State Bank
Provident Construction
The Warren Sass family
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Schrek Law Firm.

GIVING

WHY GIVE

For over 130 years, Denver Children's Home has been restoring hope for Colorado's neglected, abused, and traumatized children. It has provided a safe haven for these children to help break the cycle of abuse...a place to restore their childhood...a place for them to be kids again. But Denver Children's Home is just a part of the solution. Everyone can do something to help children. When you help change a child's life, you help change the world. Your support of Denver Children's Home can restore hope to those who dared not even dream of a brighter tomorrow.

WAYS TO GIVE

There are many ways to contribute to Denver Children's Home. All gifts are tax- deductible to the extent allowed by law.

Online Visit our website at www.DenverChildrensHome.org and click on the 'Donate Online' button to donate using your Visa, MasterCard or American Express.

By mail Mail your donation check made payable to Denver Children's Home to 1501 Albion Street, Denver, CO 80220.

Securities Make a gift of appreciated stock or mutual funds. Please contact your broker for more information about this simple way to support DCH.

Legacy Gifts Enhance your personal philanthropic goals, with a planned gift to Denver Children's Home. Your gift helps ensure that we'll continue to provide our invaluable services and programs in the future. A planned gift can take many forms and provide income tax benefits. Please consult a professional advisor regarding the following types of planned gifts:

BEQUEST

Name Denver Children's Home as a beneficiary in a will or trust.

Retirement Assets & Life Insurance designate Denver Children's Home as a beneficiary of an individual retirement account, qualified retirement plan, IRA or life insurance policy.

We would like the opportunity to acknowledge your generosity so please inform us of your intent by calling (303) 377-6256.

MATCHING GIFTS

Increase your gift! Ask your employer about a matching gift program.

HELPFUL LINKS

For your financial records, find out about the Colorado Child Care Contribution Credit:
www.revenue.state.co.us/fyi/html/income35.html

To review current Colorado Estate Tax information visit the Department of Revenue web site:
www.revenue.state.co.us/main/home.asp

To discuss your gift please contact Rebecca A. Hea, Psy.D., Associate Executive Director at (303) 377-6256 or rhea@denverchildrenshome.org.

SEE HOW YOU CAN HELP



Denver Children's Home
provided over 1,700 hours
of art, yoga, music, and
pet therapy

CONTRIBUTIONS

Denver Children's Home extends our sincere gratitude to our donors for their investment in our children and mission. The gifts listed here are for our most recently completed fiscal year from October 1, 2007 to September 30, 2008. We are strongly committed to maintaining accurate donor lists. Please contact the Development Department at (303) 399-4890 with any errors or omissions. If we have inadvertently not listed your name please accept our sincerest apology.

INDIVIDUALS

\$20,000+

Pam & Dutch Bansbach

\$5,000 - \$19,999

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Margot & Jerry Ladd
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\$1,000 - \$4,999

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Elva Robbins
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CORPORATIONS AND FOUNDATIONS \$100,000+
 Estelle Hunter Charitable Trust

\$20,000 - \$49,999
 Anschutz Foundation
 Colorado Health Foundation
 Gladys E. Gosche Fund
 Helen K. & Arthur E. Johnson Foundation
 Holland & Hart LLP
 Hyder Construction, Inc.
 Kaiser Permanente Foundation
 Melvin & Elaine Wolf Foundation
 Occasions by Sandy
 Stebbins Orphans Home Association

\$5,000 - \$19,999
 A. J. Markley Trust
 Anschutz Family Foundation
 Betsy Duffner Memorial Fund
 Blue Mountain Foundation
 Carson Foundation
 Comcast Foundation
 ECA Foundation
 EnCana Oil & Gas, USA Inc.
 Esurance
 Great West Life & Annuity
 Irene Rothgerber Trust
 JC Penney
 Mardi Gras Krewe De Colorado
 Milender White Construction Co.
 Northwestern Mutual Foundation
 Paul & Mary Ann Greiveldinger Trust
 The Relief Project
 The Gary Williams Company

Vollbracht Family Foundation
 Walter C. Fawcett Trust
 Wells Fargo PCS

\$1,000 - \$4,999
 Abraham Lincoln High School
 AMG National Trust Bank
 Art & Anthropology, Inc.
 Box Studios
 Brownstein, Hyatt, Farber & Schreck
 Charles Schwab & Co., Inc.
 Cigna Healthcare
 CoBiz Financial
 EJCM
 EKS&H
 El Pomar Foundation
 Forest City Stapleton
 Genevieve D. Searle Fund
 Humphries Poli Architects, P.C.
 J. K. Mullen Foundation
 KPMG, LLP
 Kullgren Family Charitable Trust
 Lakewood Fordland, Inc.
 Lakewood High School
 Laura A. Stuart Trust
 LSU Alumni Association-Denver Chapter
 Martin Law Firm
 Max Construction, Inc.
 Mineral Acquisition Partners, Inc.
 Mortensen Elementary School
 NAIOP
 Newmont Mining Corporation
 Northern Trust Bank of Colorado
 Northwestern Mutual Life
 Otten, Johnson, Robinson, Neff & Ragonetti, P.C.
 Painter Ohrbeck Family Foundation
 Patton Boggs, LLP
 Provident Construction
 Rose Community Foundation
 Sterling Real Estate
 Strear Family Foundation, Inc.
 The Weitz Company
 The Anschutz Corporation
 The John G. Duncan Charitable Trust
 The Wells Partnership, Inc.
 Tuesday Downtown Organization
 United Western Bank
 URS Corp
 WaterStone

Up to \$1,000
 68West Engineering, Inc.
 Allstate Giving Campaign
 AMGEN Political Action Committee
 Arapahoe County District Attorney's Office
 Bockelman Carpet Service Inc.
 Bowman Construction Supply, Inc.
 Brighton High School
 Children's Garden Montessori School
 CIBER, Inc.
 City & County of Denver, CO
 COCAT, LLC
 Colorado Commercial Services, Inc.
 Colorado State Bank & Trust
 Colorado State Bank Foundation
 Continuum Skate Shop
 D.A. Davidson & Co.
 Diverse Management Solutions LLC

Douglass Roofing Co.
 Four Corners Cutting Hourse Club
 Genesis Presbyterian Church
 Gilman Family Foundation
 Giveness, LLC
 Home Health Care Professionals, Inc.
 Horiuchi & D'Amico DDS, PC
 Inspiration Beverage Company, LLC
 Kate M. Rogers Trust
 King Soopers
 KOSI / KEZW
 Nancy Brown Agency, Inc.
 Office Depot, Inc.
 Orange County Community Foundation
 Pathways to Leadership, Inc.
 Principal Group
 Rena McCulloch Revocable Living Trust
 Rocky Mountain EAA Regional Fly-in
 Rocky Mountain EMDR Training Institute
 Rocky Mountain Medical Imaging, P.C.
 Sheridan Ross, P.C.
 Source Management, Inc.
 Spring International Language Center
 St Thomas More Catholic Church
 Tapp's Garage
 Target Take Charge of Education
 TCG Systems
 The Pisani Foundation
 TIAA-CREF
 Walmart Store #3566
 Westbrook Realty, Inc.
 ZURI Boutique Salon & Spa

IN-KIND DONORS CORPORATE DONORS
 24 Hour Fitness
 Allied Advertising
 Alpha Sigma Chapter of Sigma Phi Gamma International
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 American Family Insurance
 American Furniture Warehouse
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 ArtReach, Inc.
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 Burt Ford on Arapahoe
 Camden Caley
 Castle Pines North HOA 1
 Charter Communications
 Chipotle
 Christ the King Catholic Church
 Church of Jesus Christ of Latter Day Saints
 City Floral
 City Park Golf Course
 Colorado Rapids Soccer Club
 Colorado Symphony Orchestra
 Comcast Media Center

Comedy Works
 Company B 147A BSB
 Concerts For Kids
 Continuum Skate Shop
 Corporate Express
 Creative Visions
 Denver Botanic Gardens
 Denver Broncos Quarterback Club
 Denver Buffalo's Club
 Denver Center for the Performing Arts
 Denver Chop House & Brewery
 Denver Museum of Nature & Science
 Denver Police Department
 Dream Big Day Camp
 Ducts Unlimited Mechanical Systems, Inc.
 Education Commission of the State
 Effects Salon
 Einstein Bros Bagels
 EJCM
 Enstrom Candies
 Fast
 Financial Designs Ltd.
 Forest City Stapleton
 Fortune Valley Hotel & Casino
 Four Peaks, Inc.
 Gateway Optimist Club
 Girl Scouts - Brittany Willis
 Girl Scout Troop #1157
 Girl Scouts Troop #3039
 Good Samaritan Pet Center
 Hamilton & Faatz, P.C.
 Hammond's Candies
 HealthOne Occupational Medicine & Rehabilitation
 HeathWorks, LLC
 Herman Miller Workplace Resource
 Holland & Hart LLP
 HomeAid Colorado
 Humphries Poli Architects, P.C.
 Immaculate Heart of Mary
 Innovative Strategies
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 Izza Beverage Company
 Jasmine Boutique
 Jus Cookin's Restaurant
 Keefe Supply Company
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 King Soopers-Castle Rock
 King Soopers-Green Mountain
 King Soopers-Krameria
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 Lowe's
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 Marshalls Store
 MCA Denver
 McClain Finlon Advertising
 Mendel & Company Construction, Inc.
 Merrill Lynch
 Mile High Center for the Homeless & Disenfranchised

Mile High Mutts
 Mile High Station
 Miracle on 19th Street
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 Sport & Spine Physical Therapy
 Standard Interiors
 Strategic Designs for Learning
 Strings
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 Tattered Cover Bookstore
 TeamMates Commerical Interiors
 The Anschutz Corporation
 The Bogar Group
 The Colorado Shakespeare Festival
 The Delectable Egg
 The Lodge Casino
 The Redistribution Center
 The Wellshire Inn
 The Wildlife Experience
 TIAA-CREF
 Tonto Salon
 Toys R Us
 Tuesday Downtown Organization
 United Eye Centers, P.C.
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 Phyllis & John Yetsko

Winston Churchill said "You make a living by what you get. You make a life by what you give."
Our numerous outstanding volunteers gave of themselves this year to help our building look brighter and our kids happier. We wish to thank:

Comcast Media Center
 Concert for Kids
 Forest City Stapleton
 Home Aid Colorado
 Johnson and Wales University
 Rocky Mountain College of Art & Design
 Taylor Ellinger - Miss Colorado Junior Teen 2008
 URS Corporation

KEY FINANCIAL DATA, FISCAL YEAR

OCT 1, 2007 - SEPT 30, 2008

ASSETS

Cash and cash equivalents	\$778,613
Accounts receivable	508,673
Property and equipment (net)	601,609
Beneficial interest in perpetual trusts	2,972,168
Restricted net assets held by DCHF	2,786,489

Total Assets \$7,647,552

Liabilities and Net Assets:

Accounts payable	\$117,710
Accrued payroll and payroll liabilities	227,438
Other liabilities	12,768
Total liabilities	357,916

NET ASSETS

Unrestricted-undesignated	\$1,488,010
Temporarily restricted	1,825,255
Permanently restricted	3,976,371
Total net assets	7,289,636

Total Liabilities and Net Assets \$7,647,552

REVENUE

Net child care service revenue	\$2,998,237
Education revenue	766,217
Other income	360,948
Total operating revenue	4,125,402

NON-OPERATING REVENUE

Contributions from DCH Foundation	\$364,930
Contributions - Cash	387,915
Contributions - InKind	304,752
Special Events (net)	139,644
Distributions from perpetual trusts and interest income	164,007
Change in value of perpetual trusts	(502,734)
Total non-operating revenue	858,514

Total Support and Revenue \$4,983,916

EXPENSES

Program services:	
Residential care	\$1,973,709
Community-based services	1,232,892
Education	961,793
Room and board	800,137
Total program services	4,968,531

Supporting Services:

Management and general	\$739,023
Fundraising	298,311
Total supporting services	1,037,334

Total Operating Expenses \$6,005,865

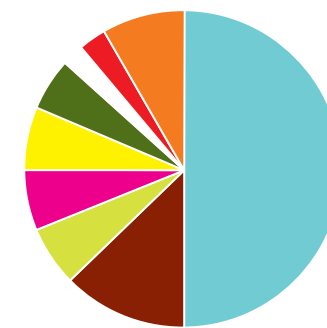
Change in net assets before change in net assets held by DCH Foundation (1,021,949)

Change in net assets held by DCH Foundation (460,399)

Change in net assets \$(1,482,348)

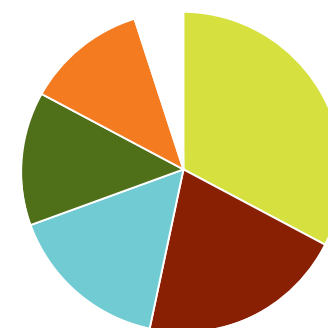
REVENUE

Net child care service revenue	\$2,998,237	51%
Education revenue	\$766,217	13%
Other income	\$360,948	6%
Contributions from DCH Foundation	\$364,930	6%
Contributions - Cash	\$387,915	6%
Contributions - InKind	\$304,752	5%
Special Events (net)	\$139,644	2%
Distributions from perpetual trusts and interest income	\$164,007	3%
Change in value of perpetual trusts	\$(502,734)	8%



EXPENSES

Program services:	
Residential care	\$1,973,709 33%
Community-based services	\$1,232,892 21%
Education	\$961,793 16%
Room and board	\$800,137 13%
Management and general	\$739,023 12%
Fundraising	\$298,311 5%



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 Gary Traver, Secretary

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Home

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303-399-4890

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